

**School Board FY2019 Budget Proposal  
Adoption Meeting Minutes  
February 28, 2018**

**MEMBERS PRESENT:** Leah Paladino, Chairperson; Harry Daniel, Vice-Chairperson; Sharon Mack, Member; Rodney Kibler, Member; Jason Collier, Member; Andrea Whitmarsh, Superintendent; Jennifer Shepherd, Clerk

**MEMBER PRESENT BY TELEPHONE:** N/A

**MEMBERS ABSENT:** N/A

**BOARD OF SUPERVISORS:** N/A

The open session meeting was called to order at 7:00 pm in the Nursing Room at the Greene County Technical Education Center.

Dr. Whitmarsh presented action item #11-457, FY2019 Budget Proposal Adoption. Dr. Whitmarsh advised that there were no changes from previous presentations. She stated that our priority is our people so there is a 3% salary increase for staff, an increase in degree supplements, additions for non-degree supplements and an increase in the budget for substitutes. Late this afternoon, early evening, we received the House & Senate Budget Calc Tools. We base our budget on the Governor's Budget Proposal. It appears that with the House Calc Tool we would receive about \$50,000 more and with the Senate we would receive about \$50,000 less. We feel good about the estimates on which we've based our proposals.

Dr. Whitmarsh recommends that the School Board approve the FY2019 Budget Proposal in the amount of \$40,182,983.

Mrs. Mack made a motion to approve the FY2019 Budget Proposal in the amount of \$40,182,983. Mr. Daniel seconded. No discussion. All Ayes, motion carried.

Dr. Whitmarsh added that the School Board will present our budget to the Board of Supervisors on Tuesday, March 6, 2018 at 5:30 pm.

Mrs. Paladino recognized Jennifer Shepherd, School Board Clerk, with a token of appreciation for School Board Clerk Appreciation Week.

Mr. Daniel inquired that the House and Senate budgets neither one has been passed? Dr. Whitmarsh confirmed that they are in conference and we'll know a little later on. We will watch the State process as we go through the local process as well.

Mrs. Paladino thanked everyone for all their hard work getting the numbers together.

Mrs. Paladino adjourned the meeting at 7:10 pm.

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Chairman

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Clerk